

Process Improvement System Effectiveness Measures

Hours Worked = 16,800 Headcount = 100

Improvement COUNTS Breakdown - February 2019

Counts	Added	Evaluated	Installed
Ideas	14	28	10
Best Practices	7	5	2
Innovations	4	2	0
Improvements	25	35	12

Improvement TYPE Breakdown - February 2019

Percents	Added	Evaluated	Installed
Ideas	56%	80%	83%
Best Practices	28%	14%	17%
Innovations	16%	6%	0%

Improvement Flow RATES Breakdown - February 2019

Rate / 10K Hours	Added	Evaluated	Installed
Ideas	8.3	16.7	6.0
Best Practices	4.2	3.0	1.2
Innovations	2.4	1.2	0.0
Improvements	14.9	20.8	7.1